



# COLLIN COUNTY

Budget & Finance  
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**To:** Commissioners Court

**From:** Monika Arris, Budget and Finance Director

**Date:** November 19, 2015

**Re:** FY 2016 Budget Amendment

Request for discussion and action regarding attached budget amendment to establish funding for the maintenance/operations of the newly acquired John Wesley building in Frisco. Funding determined by the Facilities Director in which \$20,800 will be used annually for building maintenance/operations and \$29,805 (one-time expenditure), will be used in FY16 for various inspections and repairs. Total amount of FY16 budget amendment is \$50,605.